

| | 3 months ended | | Year to date | |
|---|--------------------------------|---------------------------------|------------------------------------|-------------------------------------|
| Electric Sales (in millions kWh) | 12/31/2001 | 12/31/2000 | 12/31/2001 | 12/31/2000 |
| Residential | 6.489 | 7,005 | 26,920 | 28,753 |
| Commercial | 7,424 | 7,950 | 30,945 | 31,761 |
| Industrial | 3,841 | 4,368 | 16,868 | 16,899 |
| Agricultural | 752 | 726 | 4,150 | 3,818 |
| Public street and highway lighting | 103 | 109 | 420 | 426 |
| Other electric utilities | 18 | 71 | 241 | 266 |
| Sales from Energy Deliveries | 18,627 | 20,229 | 79,544 | 81,923 |
| Miscellaneous sales - DWR allocation Total Electric Sales | <u>(4,547)</u> 14,080 | 20,229 | (28,640) 50,904 | 81,923 |
| | • | · | • | · |
| Total Electric Customers (average) | 4,764,641 | 4,654,342 | 4,756,164 | 4,645,960 |
| Bundled Gas Sales (in millions MCF) | | | | |
| Residential | 46 | 59 | 197 | 211 |
| Commercial | 18 | 18 | 73 | 66 |
| Industrial | 9 | 1 | 1 | 4 |
| Total Bundled Gas Sales | 73 | 78 | 271 | 281 |
| Total Gas Customers (average) | 3,940,007 | 3,857,363 | 3,912,592 | 3,847,346 |
| Sources of Electric Energy (in millions kWh) (1) Utility Generation Nuclear Hydro (net) Fossil Total Utility Generation | 4,713 1,991 184 6,888 | 3,493 2,561 442 6,496 | 18,152 8,064 1,114 27,330 | 17,009 12,052 1,175 30,236 |
| • | 0,000 | 0,490 | 21,550 | 30,230 |
| Purchased Power Qualifying Facilities Irrigation Districts Other purchased power (2) Total Purchased Power | 5,091 325 1,711 7,127 | 5,175 622 6,962 12,759 | 18,575 2,445 6,395 27,415 | 21,124 4,322 23,436 48,882 |
| Delivery from DWR | 4,547 | - | 28,640 | _ |
| Delivery to Direct Access Customers | 1,874 | 2,254 | 3,982 | 9,662 |
| Other (includes energy loss) | (1,810) | (1,280) | (7,823) | (6,857) |
| Total Electric Energy Delivered | 18,627 | 20,229 | 79,544 | 81,923 |
| <u>Diablo Canyon Performance</u> Overall capacity factors (including refuelings) Refueling outage period Refueling outage duration (days) | 98% - - | 73% 10/8-11/17 40 | 95% 4/28-5/28 29 | 90% 10/8-11/17 40 |

⁽¹⁾ Preliminary data for 2001 pending the FERC Form I filing.

⁽²⁾ Energy via the California Power Exchange, ISO, bilateral contracts, and other Interchange Power.